NIGHTMUTE TRADITIONAL COUNCIL P.O. BOX 90021 NIGHTMUTE, ALASKA 99690 PHONE: (907) 647-6215 FAX: (907) 647-6112

FAX COVER SHEET

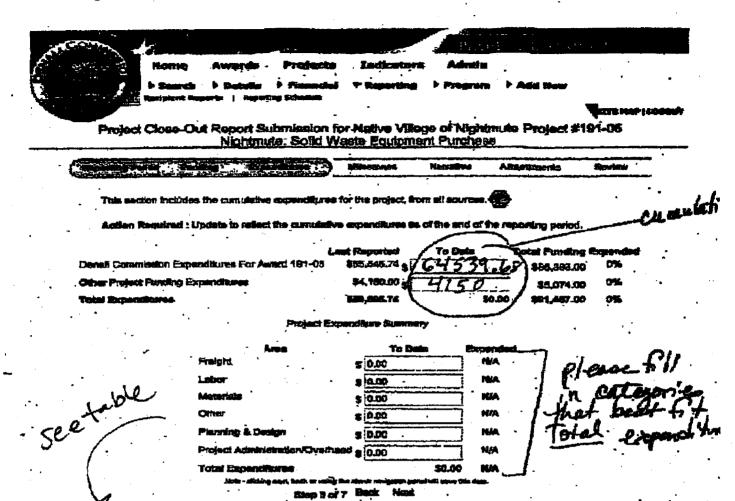
ATTENTION: Joey Ausel
DESTINATION: ANC Donali C.
FROM: John Greogo
FAX #: (90) 271-1415
DATE: 1-8-06
Xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
COMMENTS: if you should have any question Please Call the 9+ 647-6216. Sacre To Mouldn't FAX them on a Friday because
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01/05/2007_00:08 FAX 8478112

Nightmute Tribe

PB4.1 Project Database System

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Category		Materials ordered, but \$ not drawndown or invoices paid	la-kind
Freight	\$12,800.00	\$2333.94	
Labor			
Materials	\$30,415.74	\$2160	
Other	\$16,830.00		
Planning			
Project admin			\$4150
SubTotal	\$60,045.74	\$4493.94	\$4150
TOTAL	\$68,689.68		

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Project Close-Out Report Submission for Native Village of Nightmute Project #191-05 Nightmute: Solid Waste Equipment Purchase

Reporting Period Pandley

Milestone

Narrative

Attachmenia

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The milestones section captures the significant stages during the project life cycle.



New Information Posted!

Updated descriptions of units and total cost at completion data for each milestone has been posted. Please view the help flie for more information.

Action Required: Update milestone data ONLY if a milestone has been completed during this reporting

2 Milestones Found

Pisnned Actual Start End Start End Date Date Date Date Units At Completion 08/01/2005 09/30/2006 08/18/2005 \$0.00 09/30/2006 10/30/2006 \$0.00

Equipment Purchase & Activation

Project Close-out

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Step 4 of 7

User: Jausel (Administrator) User Organization: Denali Commission

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Project Close-Out Report Submission for Native Village of Nightmute Project #191-05
Nightmute: Solid Waste Equipment Purchase

Reporting Period Funding Expenditures Milistories Narrathen Attachments Review

Please provide a narrative summary of the project status and accomplishments to date, and address the following questions: is the project on schedule, is the project on budget, and what actions are planned to address any project problems.

Please limit the summary to 2000 characters, or attach a document if more space is needed (next step)

Up to 2000 characters. Current count |

please explain project accomplished

voice - clicking next, back or uping the above navigation panel will save this data.

Step 5 of 7 Back Next

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Below is a list of our grant activities during the reporting period of 7/1/05 to 9/30/05.

A large portion of our time spent in this reporting period has been administration-related, such as getting set up with ASAP and familiarizing ourselves with the system. We have never used ASAP before and it took more time than expected because we don't have access to the internet or email. Our technical partners were able to help us with this process.

We were able to find a company that will be able to assemble the sacks for a much cheaper price, which is great news, because it means that we will be able to make more sacks and use those additional sacks to clean up more waste. The company however will need more time for the assembly process. Because of the extra time needed for sack assembly, the weather we've had in Nightmute this fall, and the longer than expected time to set up ASAP, we will need to postpone the on-site cleanup and filling of the sacks until spring 2006. Postponing until the spring will allow our laborer's to carry out the project properly with much less weather restrictions.

We have been working with our technical partners in selecting the most appropriate Tok Welding Burnbox for our community. Chris Marshall from Tok Welding, has sent us videos of their two different models and our Council is deciding on the preferred model, based on our available equipment and operations. The Council is leaning towards the slightly larger model (#2001B) which comes on a skid for even easier mobility. Note that the price difference between the two models is negligible. A final decision will be made towards the beginning of the next reporting period and the burnbox will be ordered. We have contacted Northland barge to find out when their receiving date is for equipment in Anchorage for the first barge out to Nightmute in 2006. The receiving date is May 11th 2006 and we have made Chris at Tok Welding aware of the deadline so he has ample time to prepare for production of the burnbox. The estimated arrival time to Nightmute will range from June 10th to the first week of July. Northland's delivery schedule to Villages is dependent on weather and water levels.

Below is a list of our grant activities during the reporting period of 10/01/2005-12/31/2005.

During this reporting period, our Council made a decision on the type of Tok Welding burnbox that would best suit our community's situation. We ordered the slightly larger model (#2001B) which comes on a skid for easy mobility. An equipment purchase agreement was set up between Nightmute and Tok Welding where one-half the total costs are paid up front, and the other half paid upon delivery of the burnbox to Northland Services in Anchorage. The burnbox was ordered and the first payment to Tok Welding was made after we successfully requested our first drawdown from our Denali grant through the ASAP VRS service. Although it took a few more calls to the ASAP service desk to troubleshoot our issues with requesting a drawdown, we were able to do it, and future drawdowns should now be much easier and less time consuming.

We also researched shipping costs and arranged shipping logistics for the burnbox. We locked down a quote with Northland barge and set up the booking for shipping the burnbox to Nightmute. The estimated arrival time to Nightmute will range from June 10th to the first week of July.

We also researched information on the mats that will be placed underneath our burnbox and sacks. We found the best (and cheapest) way to get the mats to Nightmute and we talked to the company that makes the mats to determine the time needed for ordering production and shipping. We will be ordering the mats during the next reporting period.

During this reporting period, we also developed a flyer to post around our community for hiring labor for carrying out our site cleanup, filling the tundra bags/supersacks, and constructing the burn. We wanted to make sure we found the staff we needed, and will be ready to go in the spring, to start and carry out our bag/sack project on schedule. We also researched safety gear needed for our cleanup staff to safely carry out the project.

We have been talked to our technical partner Bill Stokes on setting up the assembly of the tundra bags. We have also researched logistics for ordering the 50 supersacks that will be used as a comparative product in our bag/sack demonstration project.

During this reporting period we also made a drawdown to pay our technical partners/consultants for their assistance with grant administration, setting up ASAP, burnbox research, vendor liaison, shipping logistics, tundra bag and mat research, and general technical assistance.

Below is a list of our grant activities during the reporting period of 1/01/2006-3/31/2006.

We checked in with Tok Welding and our burnbox is almost complete. Production is on-time and will be delivered to Northland Barge in Anchorage by the end of April. Northland is supposed to invoice us for the shipping costs sometime in May so we will be doing drawdowns for the shipping to Northland and for the final payment of the burnbox to Tok Welding. We have read the manual and watched the Tok Video to learn about how to properly operate the burnbox. We have also talked to a nearby community (Chefornak) who operates a similar burnbox for tips on proper operation. We estimate the burnbox to arrive between June 10th and the first week of July.

We have had some unexpected delays with the tundra bag portion of our grant due to staff turnovers, subsistence schedules, and commercial and private fishing needs which has delayed some of our planned activities for this quarter. We are not that far behind however. Production of our tundra bags is set to start in early May. We have recruited some labor for carrying out our site cleanup, filling the tundra bags/supersacks, and constructing the burn, but are still advertising for the remaining positions. Next quarter we will be ordering the mats, the "comparative product" supersacks, and safety gear so we will be ready to go when the tundra bags are ready and delivered.

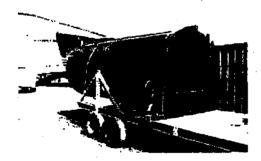
Below is a list of our grant activities during the reporting period of 4/01/2006-6/30/2006.

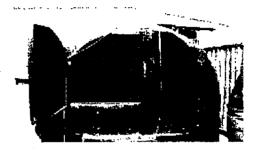
Our burnbox arrived in June. (See photos). We are currently setting it up and getting it into place to start using. Our consultants visited Nightmute in June with some Tundra bags to demonstrate their use and discuss the best plan for using the bags for the cleanup and building the berm. See photos (below) of us with our consultants and the tundra bags at the dump.

We have lined up our cleanup crew and they are ready to start the cleanup using the tundra bags as soon as the bags arrive. There has been a delay in the production of tundra bags due to family health issues of one of our technical vendors. Production of the bags however should start soon and the bags shipped to Nightmute next quarter.

Safety gear has been researched and ordered for our crew. We will be ordering the mats for the burnbox in about a week as well as the polypropylene supersacks so they can be shipped together. Drawdowns were done for the final payment for the burnbox, shipping the burnbox, and our consultants for technical assistance with the project.











Below is a list of our grant activities during the reporting period of 7/01/2006-9/30/2006.

Our mats to place under the burnbox were ordered earlier this quarter and shipping on Northland barge was arranged. We received the mats in September.

As mentioned in our last quarterly report, our technical partner, Bill Stokes, has been experiencing family health issues. Zender Environmental, our other technical partner, tried many times to get the information from Bill Stokes needed to produce the tundra bags, but they were not able to reach him or when they did, he was having family health problems of great concern. We couldn't wait any longer, so we submitted a budget revision request that follows the same workplan and serves the same goals, but uses different materials. (see revision request submitted to Cindy Roberts, Denali Commission). Our budget revision was approved in October 2006 so we will be able to move forward with our workplan next quarter.

Drawdowns this quarter were done for the mats for the burnbox (including shipping), safety gear, and our consultants for technical assistance with the project.

Below is a list of our grant activities during the reporting period of 10/01/2006-12/31/2006. During this period, we were able to order the supersacks and had them shipped to Nightmute. They arrived in December 2006. We worked with the Denali Commission on our workplan and budget revision and worked on the forms and financial information needed.

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Project Close-Out Report Submission for Native Village of Nightmute Project #191-05 Nightmute: Solid Waste Equipment Purchase

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The attachments section is provided to upload additional documentation to the project close-out report. Examples of the types of attachments are:



Photographs (before, during & after) Project Narrative Report

Other related project information

Action Required : Note - All Denali Commission projects are required to submit photographic documentation

: Attach all applicable documents

Add New Attachment

Q Attachments Found

Note - allowing next or using the above navigation densi will save this data

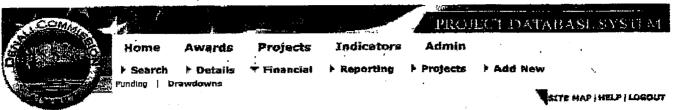
Step 6 of 7 Back

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Drawdowns for Award #191-05 Native Village of Nightmute: Solid Waste Equipment Purchase

Add New Drawdown

	7 Drawdowns Found 💥	•
	Drawdown Date	Amount
Total Den	\$86,393.00	
A.	11/29/2006	\$4,500.00
ESP.	08/10/2006	\$5,28 0.00
E. P.	08/08/2009	\$726.68
<i>**</i> -	07/20/2006	\$9,300.00
a sh	06/26/2008	\$25,897.06
	12/15/2005	\$14,200.00
- **	12/05/2006	\$142,00

Total Drawdowns \$60,045.74 Remaining Award Funding \$28,347.28

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Funding for Project #191-05 Native Village of Nightmute: Solid Waste Equipment Purchase

Funding Details

Add New Other Funding Source

2 Sources Found

Funding Source

Total Denali Commission Funding: \$86,393.00

In-Kind Match

\$5,074,00

Total Other Funding: \$5,074.00

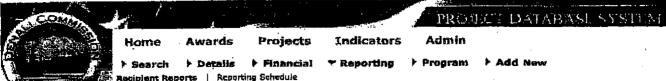
Total Project Funding: \$91,467.98

Step 2 of 7 Back

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Project Close-Out Report Submission for Native Village of Nightmute Project #191-05
Nightmute: Solid Waste Equipment Purchase

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Review

 Use the Next and Back buttons or the menu bar to step through the screens. Any information added will automatically be saved upon clicking Next, Back or using the navigation panel.

The report will automatically save each step, which allows the user to exit and return later to complete
the report without losing any data previously entered

 The report is not officially submitted until the final Submit To Deneil Commission button has been clicked

Look for the buttons. These provide additional instructions and definitions of terms

Action Required: Select the Reporting Period

Reporting Period

From: Other ->

07/29/2005

o: Other ->

12/31/2008

Note - cliebing ment or using the above nevication panel will save this date.

Step 1 of 7 Next

Delete unsubmitted report

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